



Ref:

Date: 04.03.2024

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Budget Allocated and Expenditure for Infrastructure Augmentation excluding salary, expenditure on maintenance of Academic & Physical facilities for the year 2022-2023, 2021-2022, 2020-2021, 2019-2020, 2018-2019 (INR in Lakhs) are as given below:

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (Excluding Salaries)	Expenditure on maintenance of Physical facilities (Excluding Salaries)	Total Expenditure excluding salary
2018-2019	67	66.550	9.040	57.510	351.049
2019-2020	93	92.500	6.574	85.926	337.296
2020-2021	22	21.266	0.610	20.656	189.567
2021-2022	9	8.804	8.068	0.736	225.373
2022-2023	110	109.675	22.528	87.147	293.455

E. A. W.


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For DEVAKI AMMA MEMORIAL TRUST


MANAGING TRUSTEE



For PAVITHRAN AND MURALI
Chartered Accountants
(FRN : 002622S)


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